



Anexa 11

**CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI**

la data de 31.12.2020

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Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910			107,000	112,000	103,994	103,994	103,994		91,688
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310			107,000	112,000	103,994	103,994	103,994		91,688
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510			107,000	112,000	103,994	103,994	103,994		91,688
Invatamant nedefinitibil prin nivel (cod 65.10.07.04)	651007			107,000	112,000	103,994	103,994	103,994		91,688
Invatamant special	65100704			107,000	112,000	103,994	103,994	103,994		91,688
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910			107,000	112,000	103,994	103,994	103,994		91,688
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310			107,000	112,000	103,994	103,994	103,994		91,688
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510			107,000	112,000	103,994	103,994	103,994		91,688
Invatamant nedefinitibil prin nivel (cod 65.10.07.04)	651007			107,000	112,000	103,994	103,994	103,994		91,688
Invatamant special	65100704			107,000	112,000	103,994	103,994	103,994		91,688

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

MOLDOVAN ANA-MARIA



Conducatorul compartimentului
financiar-contabil
POP ADRIANA

